

**District of Columbia Courts
FY 2005 Budget Justification
New Positions Requested by Grade**

Position	Division	Grade	Number	Annual Salary	Benefits	Total, Personnel Costs
Superior Court						
Family Law Facilitator	Family Court	JS-13	1	73,000	17,000	90,000
Chief, Centralized Intake	Family Court	JS-13	1	73,000	17,000	90,000
Family Treatment Ct. Coord	Family Court	JS-13	1	73,000	17,000	90,000
Supervisor Auditor	Probate Division	JS-13	1	73,000	17,000	90,000
Auditor	Probate Division	JS-12	4	245,000	59,000	304,000
Foreign Language Interpreters	Special Operations Division	JS-12	2	122,000	29,000	151,000
Law Clerk	Civil Division	JS-11	1	51,000	12,000	63,000
Paralegal	Family Court	JS-11	1	61,000	15,000	76,000
Legal Claim Examiners	Crime Victims Compensation Program	JS-10	2	93,000	22,000	115,000
Paralegal	Family Court	JS-10	1	47,000	11,000	58,000
Social Worker	Probate Division	JS-09	1	42,000	10,000	52,000
Deputy Clerk I	Probate Division	JS-06	2	62,000	15,000	77,000
<i>Subtotal, Superior Court</i>			<i>18</i>	<i>1,015,000</i>	<i>241,000</i>	<i>1,256,000</i>
Court System						
Project Director	Executive Office	JS-14	1	86,000	21,000	107,000
Performance Impr Program Manager	Information Technology Division	JS-14	1	86,000	210,000	296,000
Information Security Program Manager	Information Technology Division	JS-14	1	86,000	210,000	296,000
Applications Manager	Information Technology Division	JS-14	1	86,000	210,000	296,000
Project Manager	Administrative Services Division	JS-13	2	146,000	36,000	182,000
Defender Services Program Manager	Budget & Finance	JS-13	1	73,000	18,000	91,000
Strategic Management Analysts	Executive Office	JS-13	2	146,000	35,000	181,000
System Analyst	Information Technology Division	JS-13	1	73,000	18,000	91,000
Accountants	Budget & Finance	JS-12	3	138,000	45,000	183,000
Budget Analysts	Budget & Finance	JS-12	2	122,000	30,000	152,000
Attorneys	Executive Office	JS-12	2	131,000	31,000	162,000
Auditors	Executive Office	JS-12	2	131,000	31,000	162,000
Investigator	Executive Office	JS-12	1	65,000	16,000	81,000
Material Management Specialist	Administrative Services Division	JS-11	1	51,000	12,000	63,000
Official Court Reporter	Court Reporting and Recording	JS-11	12	612,000	144,000	756,000
Business System Analyst	Information Technology Division	JS-11	1	51,000	12,000	63,000
Website Administrator	Information Technology Division	JS-11	1	51,000	12,000	63,000
Engineer	Administrative Services Division	JS-09	6	252,000	60,000	312,000
Paralegals	Executive Office	JS-08	7	286,000	69,000	355,000
<i>Subtotal, Court System</i>			<i>48</i>	<i>2,672,000</i>	<i>1,220,000</i>	<i>3,892,000</i>
D.C. COURTS TOTAL			66	3,687,000	1,461,000	5,148,000